

## CP2 - Five Year Capital Plan Summary

School District: 44 North Vancouver

Capital Plan Year: 2010/2011

Capital Plan Submission Date: 29- JUN- 2010

Existing Project Priority	Project No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	116208	44037	MECHUP - BROOKSBANK ELEMENTARY SCHOOL MECHANICAL SYSTEMS UPGRADE	\$828,240	\$0	\$0	\$0	\$0	\$828,240
2	115948	440225	REPLACE - ARGYLE SECONDARY REPLACEMENT DUE TO SEISMIC	\$0	\$0	\$34,727,279	\$0	\$0	\$34,727,279
3	116011	440190	REPLACE - SEYMOUR HEIGHTS ELEMENTARY REPLACE 1950'S FACILITY WITH EXPANDED SIZE 160K+500	\$0	\$0	\$13,847,216	\$0	\$0	\$13,847,216
4	115947	440255	REPLACE - HANDSWORTH SECONDARY SCHOOL REPLACEMENT DUE TO SEISMIC	\$0	\$0	\$34,727,279	\$0	\$0	\$34,727,279
5	113149	440460	REPLACE - LYNNMOUR COMMUNITY SCHOOL REPLACE ORIGINAL MODULAR PART OF FACILITY	\$0	\$0	\$9,633,335	\$0	\$0	\$9,633,335
6	114811	440160	REPLACE - QUEENSBURY ELEMENTARY REPLACE ORIGINAL 1950'S FACILITY	\$0	\$0	\$8,260,175	\$0	\$0	\$8,260,175
7	113051	440315	RENO - MONTROYAL ELEMENTARY RENOVATION OF ORIGINAL PORTION OF FACILITY	\$0	\$0	\$2,487,345	\$0	\$0	\$2,487,345
8	113129	440245	RENO - BRAEMAR ELEMENTARY RENOVATION OF ORIGINAL PORTION OF FACILITY	\$0	\$0	\$0	\$2,551,900	\$0	\$2,551,900

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9	114914	440295	RENO - ROSS ROAD ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$2,387,148	\$0	\$2,387,148
10	113050	440325	RENO - SHERWOOD PARK ELEMENTARY RENOVATION OF ORIGINAL PORTION OF THE FACILITY	\$0	\$0	\$0	\$2,526,965	\$0	\$2,526,965
11	113049	440085	RENO - CAPILANO ELEMENTARY RENOVATION OF PORTIONS OF FACILITY	\$0	\$0	\$0	\$2,757,228	\$0	\$2,757,228
12	114885	440375	RENO - BROOKSBANK ELEMENTARY SCHOOL UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$3,350,790	\$0	\$3,350,790
13	113138	440175	RENO - EASTVIEW ELEMENTARY UPGRADE ORIGINAL PORTIONS OF THE FACILITY.	\$0	\$0	\$0	\$2,403,295	\$0	\$2,403,295
14	113426	440205	RENO - BALMORAL JR SECONDARY UPGRADE ORIGINAL PORTIONS OF THE FACILITY	\$0	\$0	\$0	\$5,704,509	\$0	\$5,704,509
15	113139	440275	RENO - CLEVELAND ELEMENTARY UPGRADE THE ORIGINAL 1960'S FACILITY	\$0	\$0	\$0	\$4,525,441	\$0	\$4,525,441
16	113997	440135	RENO - NORSGATE COMMUNITY ELEMENTARY UPDATE OF 1950'S FACILITY	\$0	\$0	\$0	\$0	\$1,684,418	\$1,684,418



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17	114883	440435	RENO - BOUNDARY COMMUNITY ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,532,167	\$2,532,167
18	114886	440470	RENO - SEYCOVE SECONDARY COMMUNITY SCHOOL UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$5,458,858	\$5,458,858
19	114882	440345	RENO - LARSON ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,393,565	\$2,393,565
20	113140	440215	RENO - UPPER LYNN ELEMENTARY UPGRADE ORIGINAL 1950'S PORTION OF THE FACILITY	\$0	\$0	\$0	\$0	\$2,414,440	\$2,414,440
21	113428	440265	RENO - WINDSOR SECONDARY UPGRADE TO PORTION OF EXISTING 1960'S FACILITY	\$0	\$0	\$0	\$0	\$6,246,289	\$6,246,289
22	112021	440145	RENO - CANYON HEIGHTS ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$3,116,595	\$3,116,595
23	113969	440235	RENO - CARISBROOKE ELEMENTARY RENOVATION OF 1950S SCHOOL	\$0	\$0	\$0	\$0	\$2,302,655	\$2,302,655
<b>Total:</b>				\$828,240	\$0	\$103,682,629	\$26,207,276	\$26,148,987	\$156,867,132