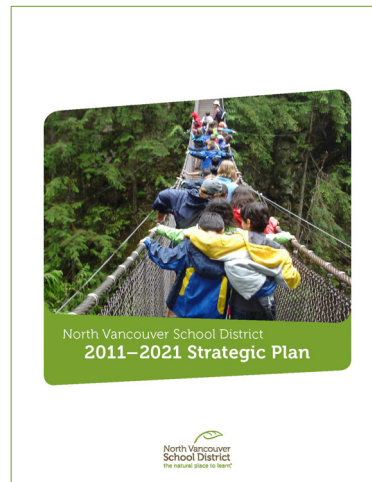


# AGENDA

			<b>Approximate Start Time</b>
A.	<b>Call to Order:</b> Trustee Mary Tasi will call the meeting to order.	M. Tasi	4:00 pm
B.	<b>10-Year Strategic Plan:</b> Overview	J. Lewis	4:05 pm
C.	<b>District Program Opportunities:</b> Application Process (DRAFT to be reviewed)	J. Lewis	4:25 pm
C.	<b>Board Authority Authorized Course Development:</b> School-based opportunities	M. Bell	4:35 pm
D.	<b>Student Enrolment Analysis:</b> enrolment trends, change over time, demographic distribution, program impacts	G. Milner J. Lewis	4:50 pm
E.	<b>General Discussion, Questions and Comments</b>	M. Tasi J. Lewis	5:15 pm
F.	<b>Next Meeting:</b> January 10, 2012 (4:00 p.m. at the LMCC)		

## 10-Year Strategic Plan 2011-2021

### Overview



September 2011



## Towards the Future for Schools

The Towards the Future for Schools Standing Committee addresses matters pertaining to the development and annual refinement of the long-term strategic (10-year) and short-term operating (3-year) plans. Plans are informed by demographics and student enrolment, land and facility issues, community values and trends, and Ministry initiatives. It also identifies, with the partner groups, opportunities for more efficient and flexible use of school district facilities and any other opportunities to sustain school operations in all areas of the school district through input into the development of the annual budget.



## Overview



### A brief look at:

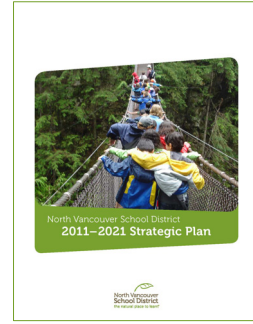
- “Why do we need a Strategic Plan?”
- How we developed The 2011-2021 Plan
- How The Plan fits with our Vision
- Key components of The Plan
- Values, goals and objectives
- Supporting the Strategic Plan
- What it all means to you



# Why

## A strategic plan:

- Defines clear priorities
- Clarifies and eases decision-making
- Communicates to everyone where our focus will be during the next 10 years
- Take us above and beyond our core mandate in pursuit of the highest level of service we can provide to students and the community



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## To create The Plan we...

1. Consulted with partner group representatives to develop values, goals and objectives aligned with our Vision
2. Surveyed parents, staff and students for their impressions of our draft values, goals and objectives
3. Researched and considered our history, current realities and assumptions about the future



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## The key components

1. Mandate—our foundation; set by the Province; governs our general policies, service delivery and accountability structures
2. Vision—serves to inspire our goals by presenting the future as now, what we are and what we aspire to be
3. Context—assumptions, opportunities and challenges for the next 10 years

[more...](#)



## The key components

4. History, partnerships and programs
  - in 1874, Moodyville School had 39 students and one teacher; in 1973, NVSD enrollment peaked at 22,717
  - Employee groups, PACs, governance model bring definition to our structure
  - Curriculum expansion and change to remain relevant and engaging



# Values

Define how we relate to one another in pursuing common goals:

- Trust
- Responsibility
- Respect
- Collaboration



# Goals and Objectives

Six high-level strategic goals translate our vision into clear priorities

- Expand
- Encourage
- Nurture
- Develop
- Provide
- Strengthen



## Measuring

### To see and communicate what we've achieved

Our annual community report will bring together key measures from our current, required reporting along with new reporting measures specific to the objectives in this plan.



Annual reports will be provided each June, highlighting progress achieved in each of the Goal areas.



## Supporting the Strategic Plan

### Key planning documents

3-Year Operating Plan 2011-2014  
(October Board Meeting)

Aboriginal Education  
Enhancement Agreement 2011-2016

District Achievement Contract  
2011-2014

District Literacy Plan 2011

Five Year Capital Plan 2010-2011

Information and Communications  
Technology Plan 2011-2014



# Supporting the Strategic Plan

## Key planning documents

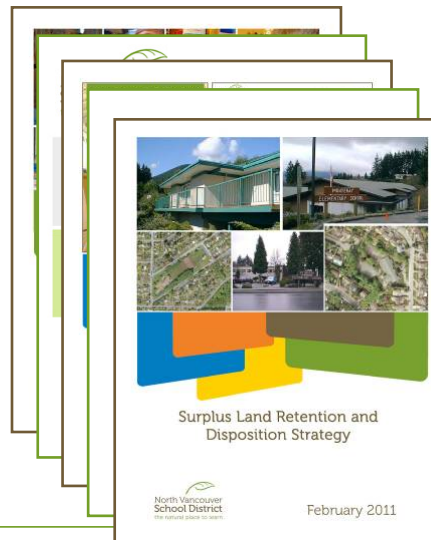
School Plans Summaries 2011-2012

Strategic Energy Management Plan DRAFT 2011

Strategic Communications Plan 2009-2011

Succession Plan Report 2011

Surplus Land Retention and Disposition Strategy 2011



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# Strategic Plan Communications

PDF and e-pub formats to [nvsd44.bc.ca](http://nvsd44.bc.ca)  
locate permanently in "About Us"

Distribute Values and Goals 'rack card' to all employees

Presentations to DPAC and employee groups

Send copies to: Minister of Education, MLAs, MPs, Mayors, Chiefs, Councils, BCSTA, BCSSA, etc.

Share print copies with partner groups, schools and departments

Produce 2011 Community Report to report progress on the six goals

Key messages in chair/superintendent's Welcome Back, New Year's and Year End messages



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