

<b>SCHOOL NAME</b>	<b>Blueridge</b>
<b>CRITERIA AREA</b>	<b>Demographics</b>
<p>A total of <b>320</b> students currently attend Blueridge, with a <b>continuing decline</b> forecast both for the school and the Family of Schools. Potential receiving schools of Seymour Heights, Lynnmour and Plymouth have a combined student population of <b>615</b>. A total of <b>12%</b> of the student population are FN, ESL, and Special Needs. Of the catchment area student population, <b>75%</b> attend Blueridge.</p>	
<b>CRITERIA AREA</b>	<b>Utilization/Space Available</b>
<p>Current capacity utilization is <b>88%</b> at Blueridge and <b>74%</b> within the potential receiving schools. Future utilization in the Family of Schools is decreasing, resulting in increased space available. The student population of Blueridge would be very difficult to accommodate in neighbouring schools.</p>	
<b>CRITERIA AREA</b>	<b>Financial</b>
<p>Actual overhead costs on a per pupil basis are \$1,506 and per pupil costs on a full capacity basis would be \$1,321. Estimated operating overhead costs that may be realized in cost savings total <b>\$480,000</b>. The potential for revenue generation through lease and/or sale of the school building and/or site is considered <b>moderate high</b>.</p>	
<b>CRITERIA AREA</b>	<b>Physical Plant</b>
<p>Blueridge School is <b>41</b> years old. The facility is regarded as <b>poor</b> with <b>poor</b> functionality. Minor upgrades have been provided, but generally the facility is 'dated' and below standard. The seismic risk is rated as <b>moderate</b>. Energy efficiency rating is <b>good</b>.</p>	
<b>CRITERIA AREA</b>	<b>Location</b>
<p>The next available school is a <b>short</b> distance away (1.3 km) at Seymour Heights, with a shorter <u>walking</u> distance and reasonably easy access. Access to schools to the east and west is more difficult and there are no schools to the north.</p>	
<b>CRITERIA AREA</b>	<b>Community</b>
<p>The socio-economic indicator for the community served by the school is of <b>very low vulnerability</b>. Housing development in the area is mature with little future development planned. Due to the proximity to Seymour Heights, future community need would be very limited. Other community services are available through the community Recreation Centre at Ron Andrews.</p>	
<b>CRITERIA AREA</b>	<b>Programs</b>
<p>The school has moderate course and program opportunities (i.e. specialized instructional spaces, district programs) for students. A number of interior renovations (interior walls) have been completed to help support program delivery.</p>	
<b>FURTHER CONSIDERATIONS</b>	
<p>The current <u>Capital Plan</u> identifies the replacement of Seymour Heights as the #2 priority valued at \$16,058,357 with sufficient capacity to accommodate the student population in this area of the School District. The Project Identification Report identifies Seymour Heights as the most suitable, central location for the construction of a new school to serve the combined student populations of Blueridge, Seymour Heights and Plymouth. As the school with the largest capacity of these three schools, Blueridge would provide a good location for the student population during the construction of a new school at the present Seymour Heights location.</p>	

<b>SCHOOL NAME</b>	<b>Fromme</b>
<b>CRITERIA AREA</b>	<b>Demographics</b>
A total of <b>217</b> students currently attend Fromme, with a continuing <b>decline</b> forecast both for the school and the Family of Schools. Potential receiving schools of Lynn Valley, Uppper Lynn, Boundary, and Carisbrooke have a combined student population of <b>1300</b> . A total of <b>20%</b> of the student population are FN, ESL, and Special Needs. Of the catchment area student population, <b>55%</b> attend Fromme.	
<b>CRITERIA AREA</b>	<b>Utilization/Space Available</b>
Current capacity utilization is <b>89%</b> at Fromme and <b>79%</b> within the potential receiving schools. Future utilization at the school and the Family of Schools is decreasing, resulting in increased space available. The student population of Fromme can be accommodated in neighbouring schools. Lynn Valley, Upper Lynn and Boundary have space available, while Carisbrooke has little or no space available.	
<b>CRITERIA AREA</b>	<b>Financial</b>
Actual overhead costs on a per pupil basis are \$1,904 and per pupil costs on a full capacity basis would be \$1,686. Estimated operating overhead costs that may be realized in cost savings total <b>\$410,000</b> . The potential for revenue generation through lease and/or sale of the school building and/or site is considered <b>moderate</b> .	
<b>CRITERIA AREA</b>	<b>Physical Plant</b>
Fromme School is <b>45</b> years old. The facility is regarded as <b>fair to good</b> with <b>fair</b> functionality. The school has received a number of upgrades through recent capital projects addressing accessibility. A seismic upgrade project improved the seismic condition to a <b>moderate</b> risk level. Playground and grounds improvements have been completed in recent years. Energy efficiency rating is <b>good</b> .	
<b>CRITERIA AREA</b>	<b>Location</b>
The next available school is a <b>very short</b> distance away (0.8 km) at Lynn Valley with good access. Boundary is situated 1.7 km to the southwest, Upper Lynn is situated 2.0 km to the northeast.	
<b>CRITERIA AREA</b>	<b>Community</b>
The socio-economic indicator for the community served by the school is of <b>low vulnerability</b> . Housing development in the area is mature with future development providing for 'in-fill' with increased density. Due to the proximity to Lynn Valley, future community need would be limited. Other community services are available within the Lynn Valley area.	
<b>CRITERIA AREA</b>	<b>Programs</b>
The school has limited course and program opportunities (i.e. specialized instructional spaces, district programs) for students.	
<b>FURTHER CONSIDERATIONS</b>	
The Lynn Valley area of the School District has a number of elementary schools in close proximity. With increasing space becoming available in a number of schools, there are a variety of options to consider for the accommodation of students in this area of the school district. The current capital plan identifies two projects for Fromme - #20 is a Seismic Upgrade valued at \$386,439 and #34 is an upgrade valued at \$2,552,218.	

<b>SCHOOL NAME</b>	<b>Plymouth</b>
<b>CRITERIA AREA</b>	<b>Demographics</b>
<p>Less than <b>130</b> students currently attend Plymouth, with a continuing enrolment <b>decline</b> forecast both for the school and the Family of Schools. Potential receiving schools of Seymour Heights, Lynnmour, Sherwood Park and Dorothy Lynas have a combined student population of 1050. A total of <b>17%</b> of the student population are FN, ESL, and Special Needs. Of the catchment area student population, <b>29%</b> attend Plymouth.</p>	
<b>CRITERIA AREA</b>	<b>Utilization/Space Available</b>
<p>Current capacity utilization is <b>52%</b> at Plymouth and <b>70%</b> within the potential receiving schools. Future utilization at the school and the Family of Schools is <b>decreasing</b>, resulting in increased space available. The student population of Plymouth can be readily accommodated in neighbouring schools.</p>	
<b>CRITERIA AREA</b>	<b>Financial</b>
<p>Actual overhead costs on a per pupil basis are \$2,822 and per pupil costs on a full capacity would be \$1,733. Estimated operating overhead costs that may be realized in cost savings total <b>\$360,000</b>. The potential for revenue generation through lease and/or sale of the school building and/or site is considered <b>moderate</b>.</p>	
<b>CRITERIA AREA</b>	<b>Physical Plant</b>
<p>Plymouth School is <b>40</b> years old. The facility is regarded as <b>deficient</b> with <b>poor</b> functionality. The gymnasium has been seismically upgraded and the school has some accessibility improvements. The seismic risk is <b>moderate high</b>. Energy efficiency rating is <b>very good</b>.</p>	
<b>CRITERIA AREA</b>	<b>Location</b>
<p>The next available school is a <b>short</b> distance away (1.1 km) at Seymour Heights. Safety concerns pertain to crossing Mount Seymour Parkway. Signalized pedestrian crossings are provided at Broadview and at Emerson. Sherwood Park and Dorothy Lynas are to the east and draw a number of students from the Plymouth catchment area.</p>	
<b>CRITERIA AREA</b>	<b>Community</b>
<p>The socio-economic indicator for the community served by the school is of <b>low vulnerability</b>. Housing development in the area is mature with little future development planned. The school serves a large community area. Community services are available through the community centre at Ron Andrews to the west and at Parkgate to the east.</p>	
<b>CRITERIA AREA</b>	<b>Programs</b>
<p>The school has limited course and program opportunities (i.e. specialized instructional spaces, district programs) for students.</p>	
<b>FURTHER CONSIDERATIONS</b>	
<p>The current <u>Capital Plan</u> identifies the replacement of Seymour Heights as the #2 priority valued at \$16,058,357 with sufficient capacity to accommodate the student population in this area of the School District. The Project Identification Report identifies Seymour Heights as the most suitable, central location for the construction of a new school to serve the combined student populations of Blueridge, Seymour Heights and Plymouth. As the school with the largest capacity of these three schools, Blueridge would provide a good location for the student population during the construction of a new school at the present Seymour Heights location. The student population at Plymouth can be readily accommodated in neighbouring schools. Some transportation assistance <u>may</u> be considered.</p>	

<b>SCHOOL NAME</b>	<b>Seymour Heights</b>
<b>CRITERIA AREA</b>	<b>Demographics</b>
Less than <b>200</b> students currently attend Seymour Heights, with a <b>continuing decline</b> forecast for the Family of Schools. Potential receiving schools of Blueridge, Plymouth and Lynn timer have a combined student population of <b>615</b> . A total of <b>16%</b> of the student population are FN, ESL, and Special Needs. Of the catchment area student population, <b>46%</b> attend Seymour Heights.	
<b>CRITERIA AREA</b>	<b>Utilization/Space Available</b>
Current capacity utilization is <b>62%</b> at Seymour Heights and <b>66%</b> within the potential receiving schools. Future utilization at the school and the Family of Schools is decreasing, resulting in increased space available. The student population of Seymour Heights could be accommodated in neighbouring schools.	
<b>CRITERIA AREA</b>	<b>Financial</b>
Actual overhead costs on a per pupil basis are \$2,120 and per pupil costs on a full capacity basis would be \$1,318. Estimated operating overhead costs that may be realized in cost savings total <b>\$420,000</b> . The potential for revenue generation through lease and/or sale of the school building and/or site is considered <b>moderate</b> .	
<b>CRITERIA AREA</b>	<b>Physical Plant</b>
Seymour Heights School is <b>50</b> years old. The facility is regarded as being in <b>poor condition</b> with <b>poor</b> functionality. Seismic risk is <b>moderate high</b> . The Board of Education's Capital Plan identifies Seymour Heights as #2 project priority as a replacement school. Energy efficiency rating is good.	
<b>CRITERIA AREA</b>	<b>Location</b>
The next available school is a <b>short</b> distance away (1.1 km) at Plymouth, with a shorter <u>walking</u> distance to Blueridge. Safety concerns to Plymouth pertain to crossing Mount Seymour Parkway. Signalized pedestrian crossings are provided at Broadview and at Emerson. Seymour Heights is on a bus route.	
<b>CRITERIA AREA</b>	<b>Community</b>
The socio-economic indicator for the community served by the school is of <b>moderate vulnerability</b> . Housing development in the area is mature with little future development planned. There is a high need for future community use, with moderate high shared use potential. Community services are available through the community centre at Ron Andrews to the south.	
<b>CRITERIA AREA</b>	<b>Programs</b>
The school has limited course and program opportunities (i.e. specialized instructional spaces, district programs) for students.	
<b>FURTHER CONSIDERATIONS</b>	
The current Capital Plan identifies the replacement of Seymour Heights as the #2 priority valued at \$16,058,357 with sufficient capacity to accommodate the student population in this area of the School District. The Project Identification Report identifies Seymour Heights as the most suitable, central location for the construction of a new school to serve the combined student populations of Blueridge, Seymour Heights and Plymouth. As the school with the largest capacity of these three schools, Blueridge would provide a good location for the student population during the construction of a new school at the present Seymour Heights location.	