

## CP2 - Five Year Capital Plan Summary

School District: 44 North Vancouver

Capital Plan Year: 2009/2010

Capital Plan Submission Date: 29- MAY- 2009

Existing Project Priority	School District No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	115948	440225	REPLACE - ARGYLE SECONDARY REPLACEMENT DUE TO SEISMIC	\$0	\$0	\$40,229,560	\$0	\$0	\$40,229,560
2	116011	440190	REPLACE - SEYMOUR HEIGHTS ELEMENTARY REPLACE 1950'S FACILITY WITH EXPANDED SIZE 160K+500	\$0	\$0	\$16,058,357	\$0	\$0	\$16,058,357
3	115947	440255	REPLACE - HANDSWORTH SECONDARY SCHOOL REPLACEMENT DUE TO SEISMIC	\$0	\$0	\$40,229,560	\$0	\$0	\$40,229,560
4	113149	440460	REPLACE - LYNNMOUR COMMUNITY SCHOOL REPLACE ORIGINAL MODULAR PART OF FACILITY	\$0	\$0	\$11,085,134	\$0	\$0	\$11,085,134
5	115687	440295S	SPS - ROSS ROAD ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$2,076,206	\$0	\$0	\$2,076,206
6	115661	440315S	SPS - MONTROYAL ELEMENTARY SEISMIC UPGRADE OF THE SCHOOL	\$0	\$0	\$2,392,121	\$0	\$0	\$2,392,121
7	115693	440245S	SPS - BRAEMAR ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$3,039,343	\$0	\$0	\$3,039,343
8	115684	440325S	SPS - SHERWOOD PARK ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$2,911,200	\$0	\$0	\$2,911,200

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9	114960	440060	REPLACE - KEITH LYNN ALTERNATIVE SECONDARY REPLACE EXISTING 1915 FACILITY	\$0	\$0	\$11,761,368	\$0	\$0	\$11,761,368
10	114811	440160	REPLACE - QUEENSBURY ELEMENTARY REPLACE ORIGINAL 1950'S FACILITY	\$0	\$0	\$9,538,433	\$0	\$0	\$9,538,433
11	115683	440085S	SPS - CAPILANO ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$2,030,908	\$0	\$2,030,908
12	115682	440375S	SPS - BROOKSBANK ELEMENTARY SCHOOL SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$3,669,893	\$0	\$3,669,893
13	115690	440175S	SPS - EASTVIEW ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$3,167,522	\$0	\$3,167,522
14	115686	440205S	SPS - BALMORAL JR SECONDARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$7,227,236	\$0	\$7,227,236
15	115685	440470S	SPS - SEYCOVE SECONDARY COMMUNITY SCHOOL SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$3,065,465	\$0	\$3,065,465
16	115688	440345S	SPS - LARSON ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$1,788,698	\$0	\$1,788,698

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17	115695	440275S	SPS - CLEVELAND ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$778,381	\$0	\$778,381
18	115694	440135S	SPS - NORGATE COMMUNITY ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$1,131,715	\$0	\$1,131,715
19	115692	440435S	SPS - BOUNDARY COMMUNITY ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$2,190,858	\$0	\$2,190,858
20	115689	440355S	SPS - FROMME ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$386,439	\$0	\$386,439
21	115662	440215S	SPS - UPPER LYNN ELEMENTARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$1,912,454	\$0	\$1,912,454
22	115691	440265S	SPS - WINDSOR SECONDARY SEISMIC UPGRADE TO THE SCHOOL	\$0	\$0	\$0	\$2,435,280	\$0	\$2,435,280
23	113051	440315	RENO - MONTROYAL ELEMENTARY RENOVATION OF ORIGINAL PORTION OF FACILITY	\$0	\$0	\$0	\$2,603,678	\$0	\$2,603,678
24	113129	440245	RENO - BRAEMAR ELEMENTARY RENOVATION OF ORIGINAL PORTION OF FACILITY	\$0	\$0	\$0	\$2,668,233	\$0	\$2,668,233

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25	114914	440295	RENO - ROSS ROAD ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$2,387,148	\$0	\$2,387,148
26	113050	440325	RENO - SHERWOOD PARK ELEMENTARY RENOVATION OF ORIGINAL PORTION OF THE FACILITY	\$0	\$0	\$0	\$2,643,298	\$0	\$2,643,298
27	113049	440085	RENO - CAPILANO ELEMENTARY RENOVATION OF PORTIONS OF FACILITY	\$0	\$0	\$0	\$0	\$2,873,561	\$2,873,561
28	114885	440375	RENO - BROOKSBANK ELEMENTARY SCHOOL UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$3,350,790	\$3,350,790
29	113138	440175	RENO - EASTVIEW ELEMENTARY UPGRADE ORIGINAL PORTIONS OF THE FACILITY.	\$0	\$0	\$0	\$0	\$2,519,628	\$2,519,628
30	113426	440205	RENO - BALMORAL JR SECONDARY UPGRADE ORIGINAL PORTIONS OF THE FACILITY	\$0	\$0	\$0	\$0	\$5,913,817	\$5,913,817
31	113139	440275	RENO - CLEVELAND ELEMENTARY UPGRADE THE ORIGINAL 1960'S FACILITY	\$0	\$0	\$0	\$0	\$4,641,774	\$4,641,774
32	113997	440135	RENO - NORSGATE COMMUNITY ELEMENTARY UPDATE OF 1950'S FACILITY	\$0	\$0	\$0	\$0	\$1,684,418	\$1,684,418



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33	114883	440435	RENO - BOUNDARY COMMUNITY ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,532,167	\$2,532,167
34	114854	440355	RENO - FROMME ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,552,218	\$2,552,218
35	114886	440470	RENO - SEYCOVE SECONDARY COMMUNITY SCHOOL UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$5,458,858	\$5,458,858
36	114882	440345	RENO - LARSON ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,393,565	\$2,393,565
37	113140	440215	RENO - UPPER LYNN ELEMENTARY UPGRADE ORIGINAL 1950'S PORTION OF THE FACILITY	\$0	\$0	\$0	\$0	\$2,530,773	\$2,530,773
38	113428	440265	RENO - WINDSOR SECONDARY UPGRADE TO PORTION OF EXISTING 1960'S FACILITY	\$0	\$0	\$0	\$0	\$6,455,597	\$6,455,597
39	112021	440145	RENO - CANYON HEIGHTS ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$3,232,928	\$3,232,928
40	113969	440235	RENO - CARISBROOKE ELEMENTARY RENOVATION OF 1950S SCHOOL	\$0	\$0	\$0	\$0	\$2,302,655	\$2,302,655
<b>Total:</b>				\$0	\$0	\$139,321,282	\$40,087,206	\$48,442,749	\$227,851,237