



# NORTH VANCOUVER SCHOOL DISTRICT

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# Sustaining Schools Working Committee

## *Preliminary status report*

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November 15, 2007



# Committee Membership

The membership of the *Sustaining Schools Working Committee* includes two Trustees and representatives from:

North Vancouver Parent Advisory Council

North Vancouver Teachers Association

CUPE (Local 389)

Student Leadership Council

Elementary School Administrators

Secondary School Administrators

The membership will now be extended to include the City of North Vancouver, the District of North Vancouver, and the Recreation Commission.



# Terms of Reference

- *To monitor student enrolment within the School District, to identify trends and to determine the impact of program choices on student enrolment*
- *To examine the potential for the introduction and expansion of programs of choice to increase opportunities for students and to maintain and increase enrolment*
- *To identify potential opportunities for sustaining schools in the development of the annual operating budget*
- *To identify potential opportunities for more efficient and flexible use of facilities within the school district*
- *To identify and provide opportunities for community consultation and communications initiatives*
- *To provide progress reports to the Board of School Trustees on a twice yearly basis*

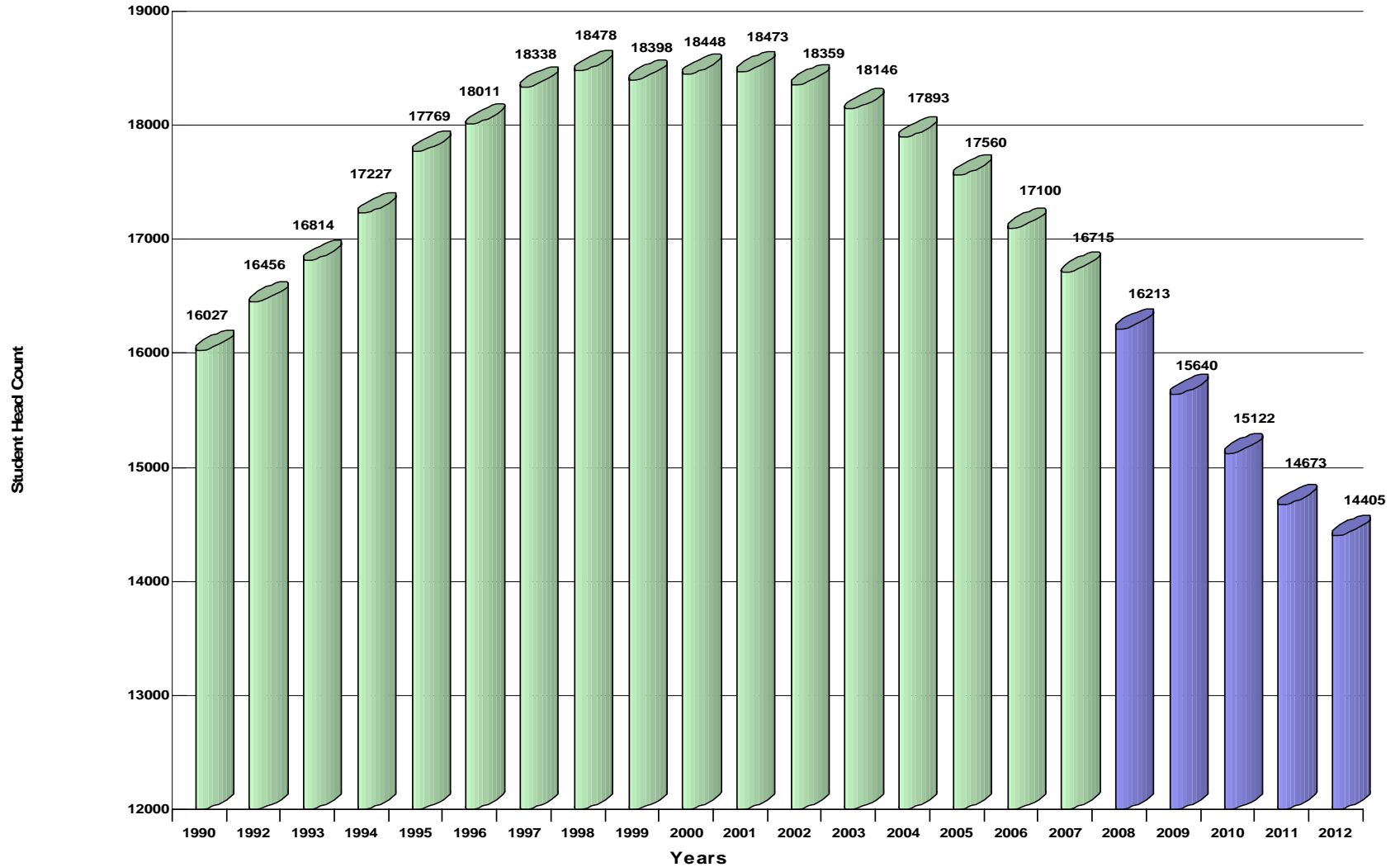


- **To monitor student enrolment within the School District, to identify trends and to determine the impact of program choices on student enrolment**
  - ✓ *District Enrolment trends*
  - ✓ *Continuing declining enrolment*
  - ✓ *Declining birth rate*
  - ✓ *Declining enrolment by families of schools*
  - ✓ *Examination of Policy 605 for enrolment management*
  - ✓ *MATRIX reports incorporate housing developments and demonstrate enrolment decline*



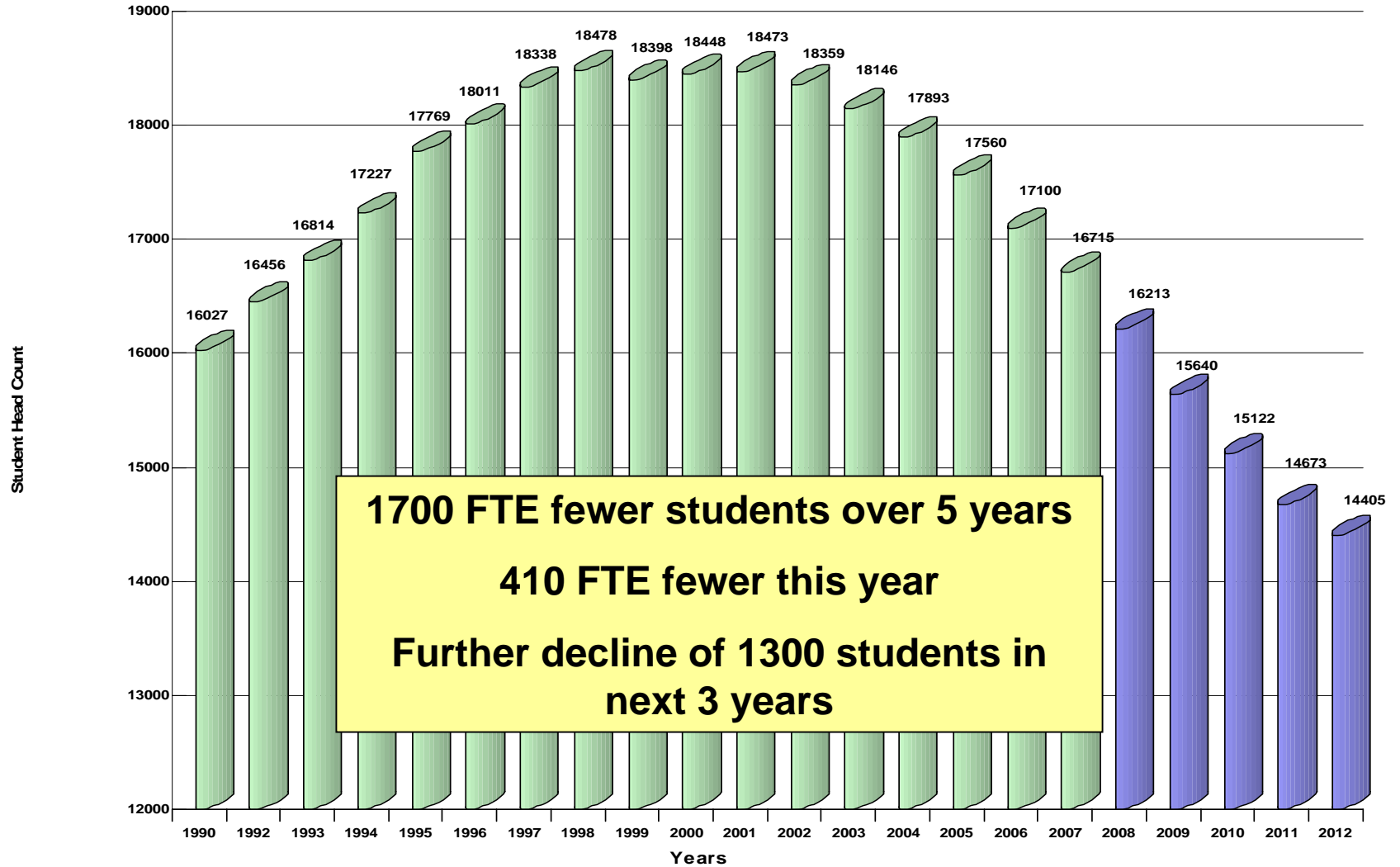
## Enrolment for K - Gr. 12

Actual (1990-2007) and Projected (2008-2012)

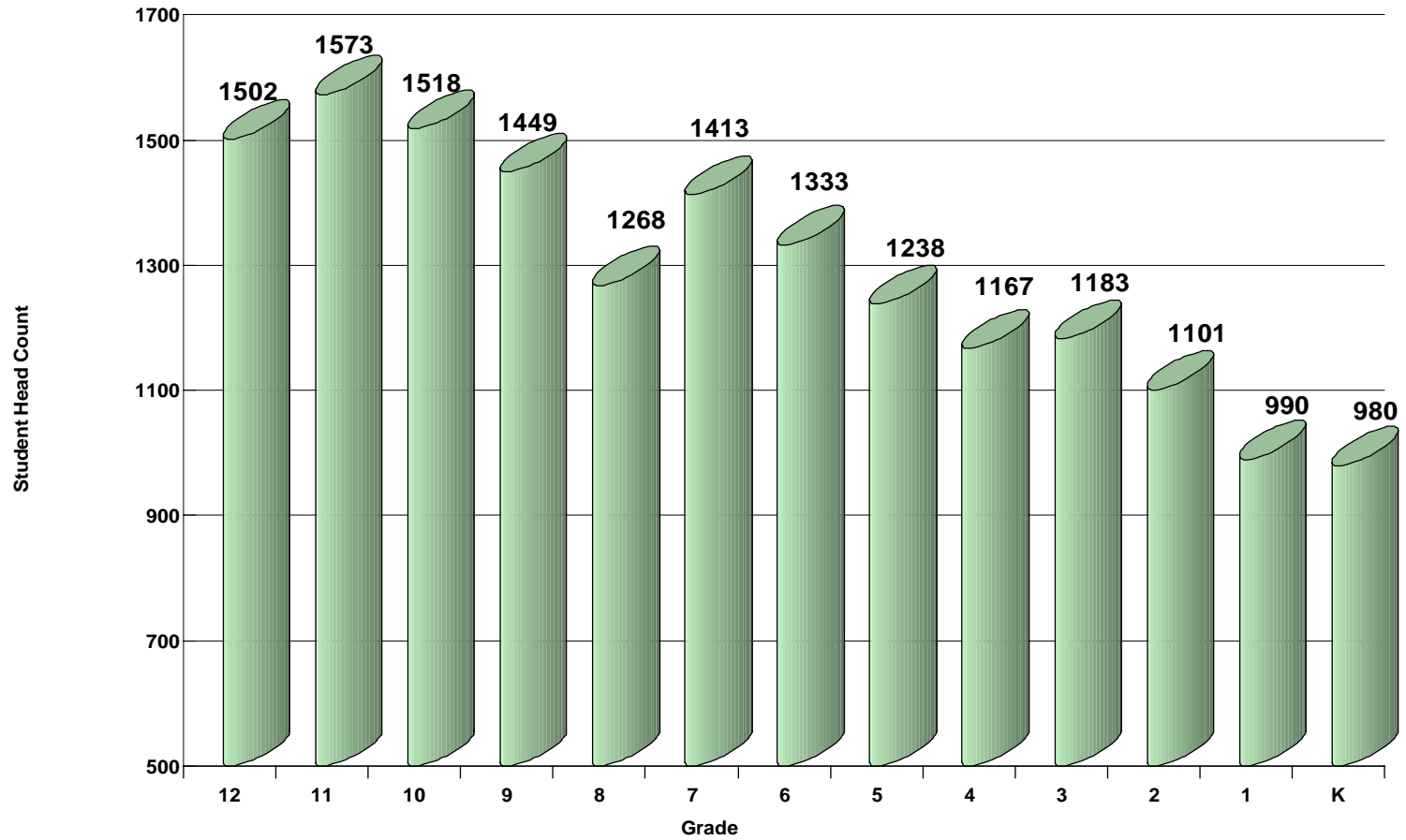


## Enrolment for K - Gr. 12

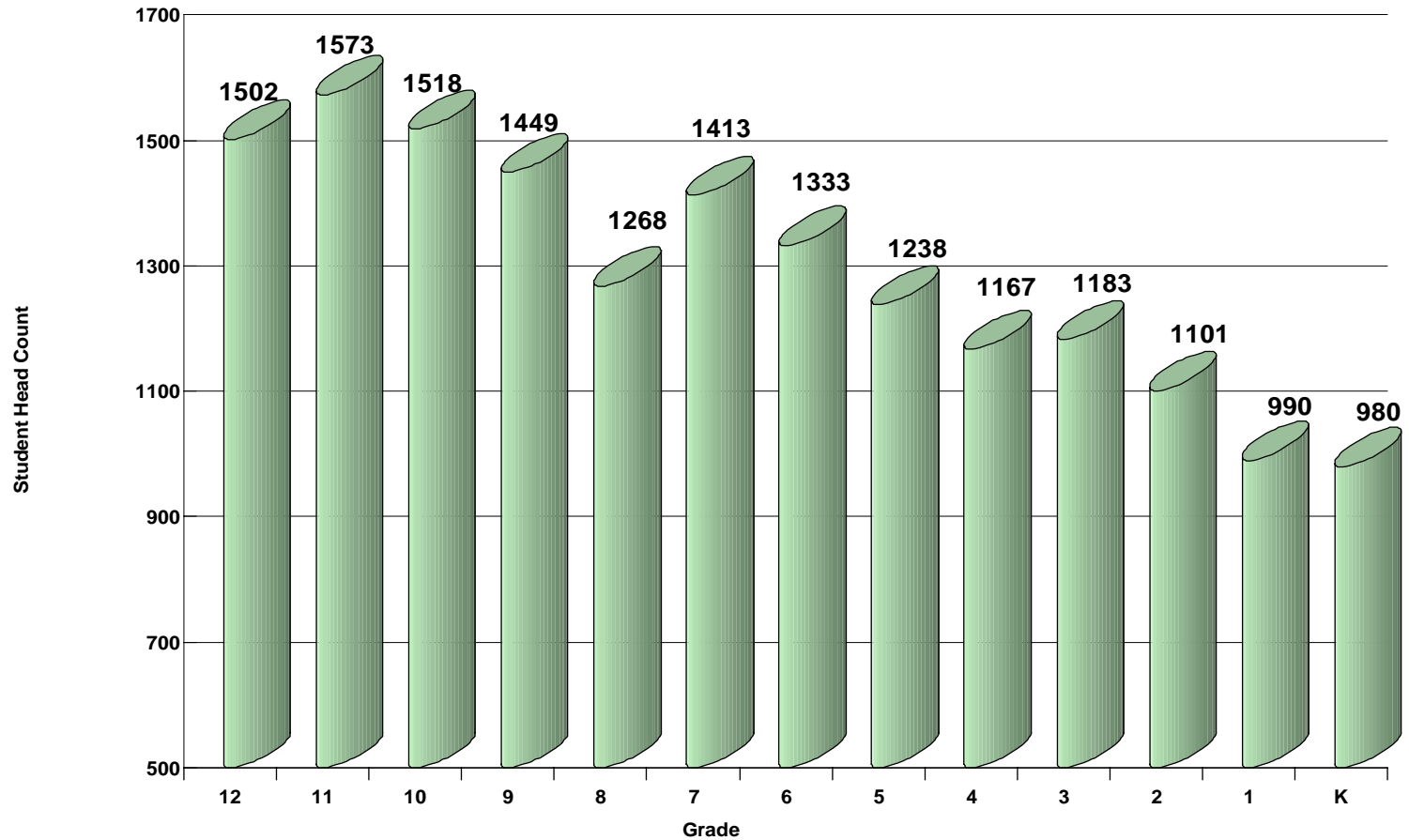
Actual (1990-2007) and Projected (2008-2012)



## Enrolment for Sept. 2007



## Enrolment for Sept. 2007



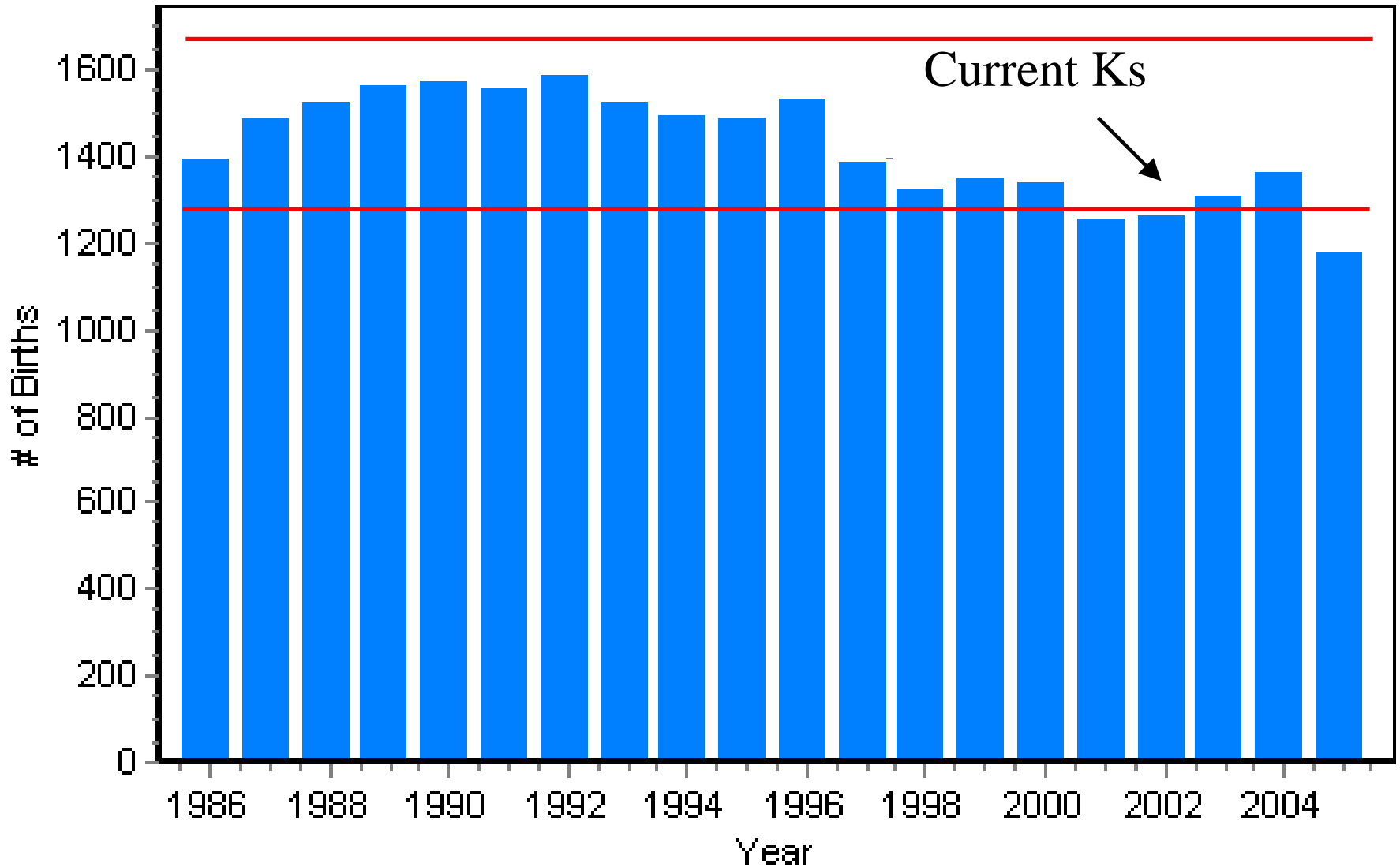
## Projected Enrolment Decline for 2008/09

$$\text{Gr. 12s} - \text{K} \quad 1502 - 980 = 522$$



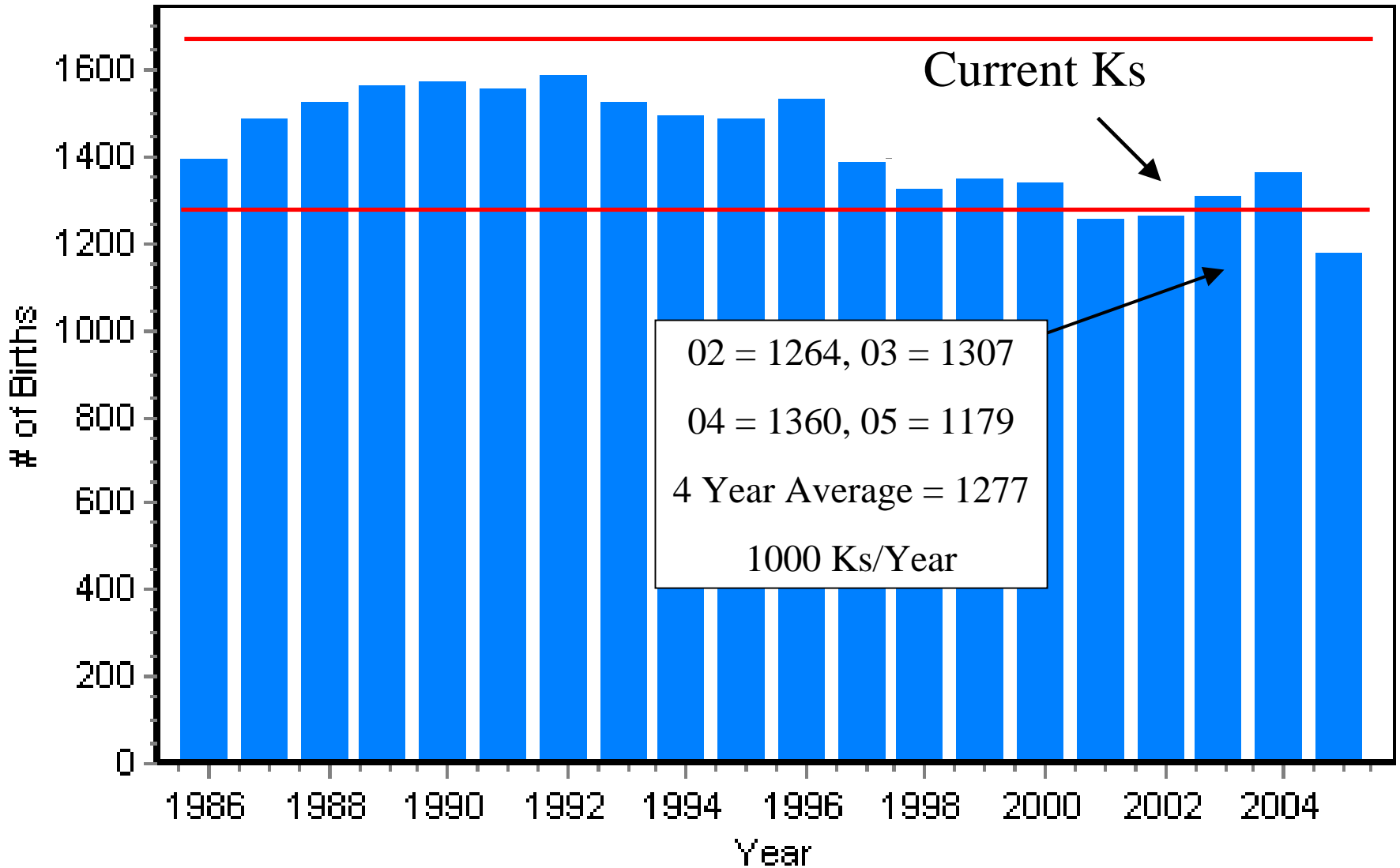
# Births: North Vancouver

(Data source: Birth Registry of BC Vital Statistics Dept.)

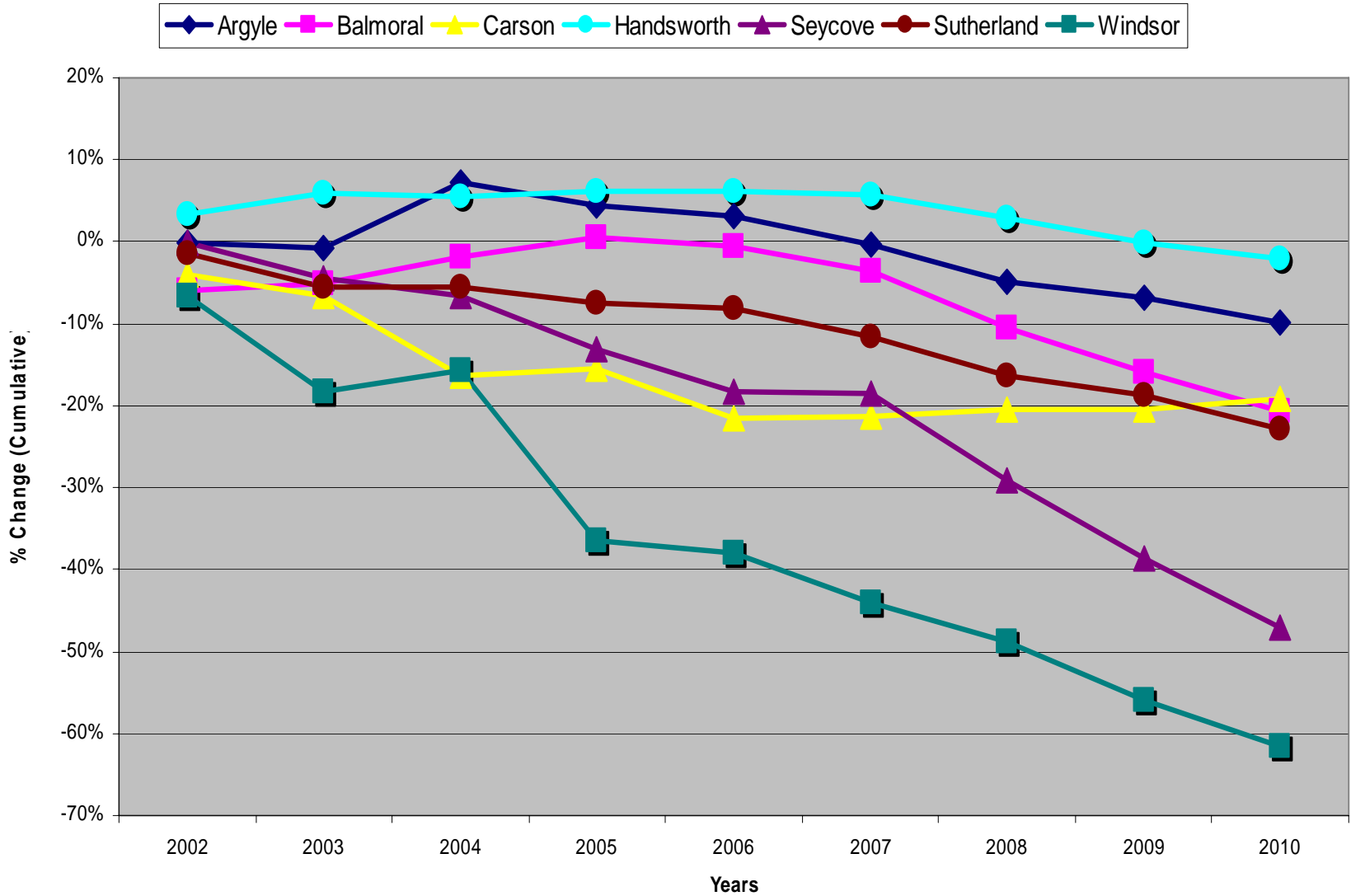


# Births: North Vancouver

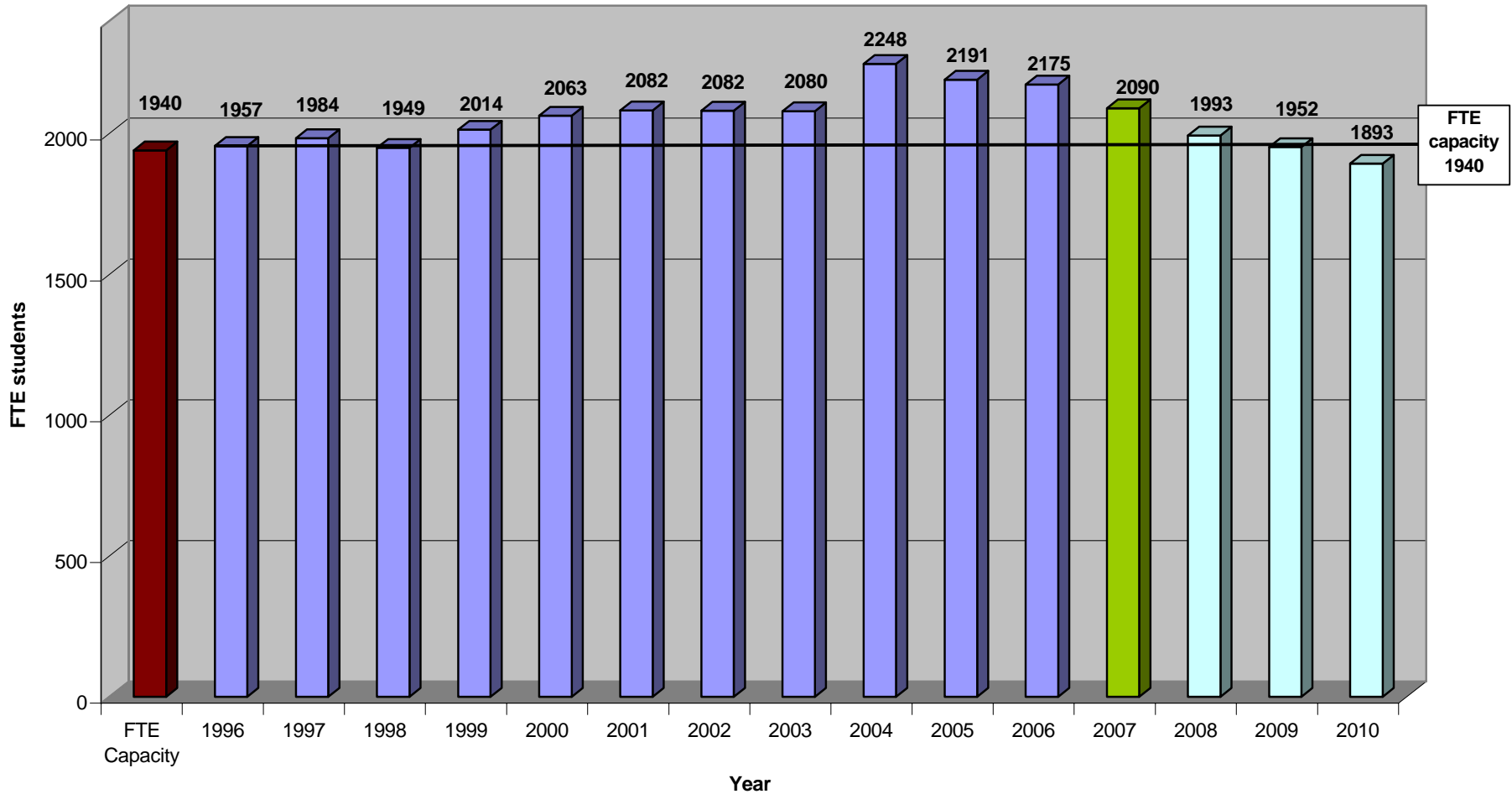
(Data source: Birth Registry of BC Vital Statistics Dept.)



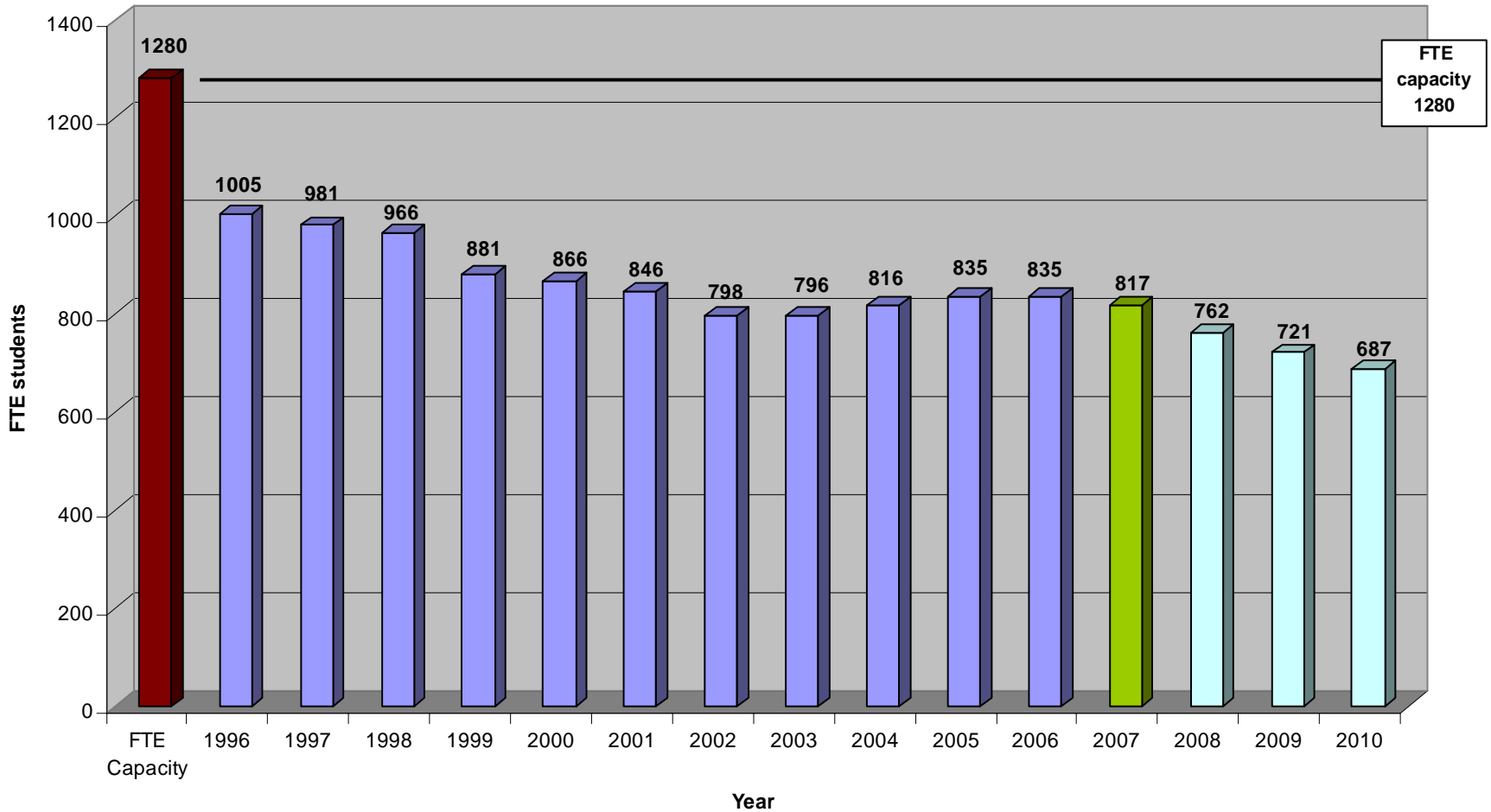
# Secondary FEEDER SCHOOLS Enrolment Change



## ARGYLE SECONDARY FEEDER SCHOOLS FTE enrolment (Historical and Projected Rollover)

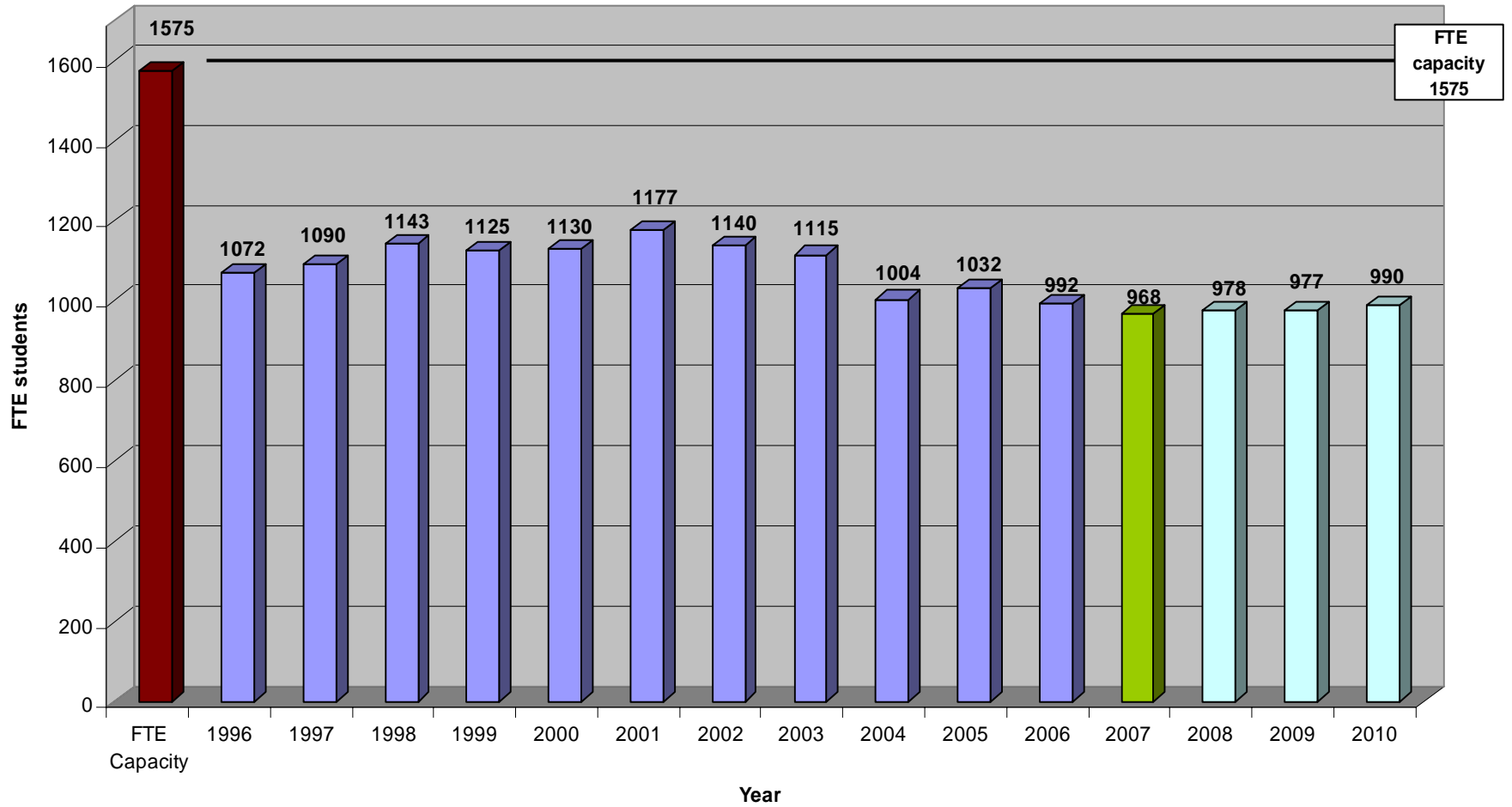


## BALMORAL SECONDARY FEEDER SCHOOLS FTE enrolment (Historical and Projected Rollover)



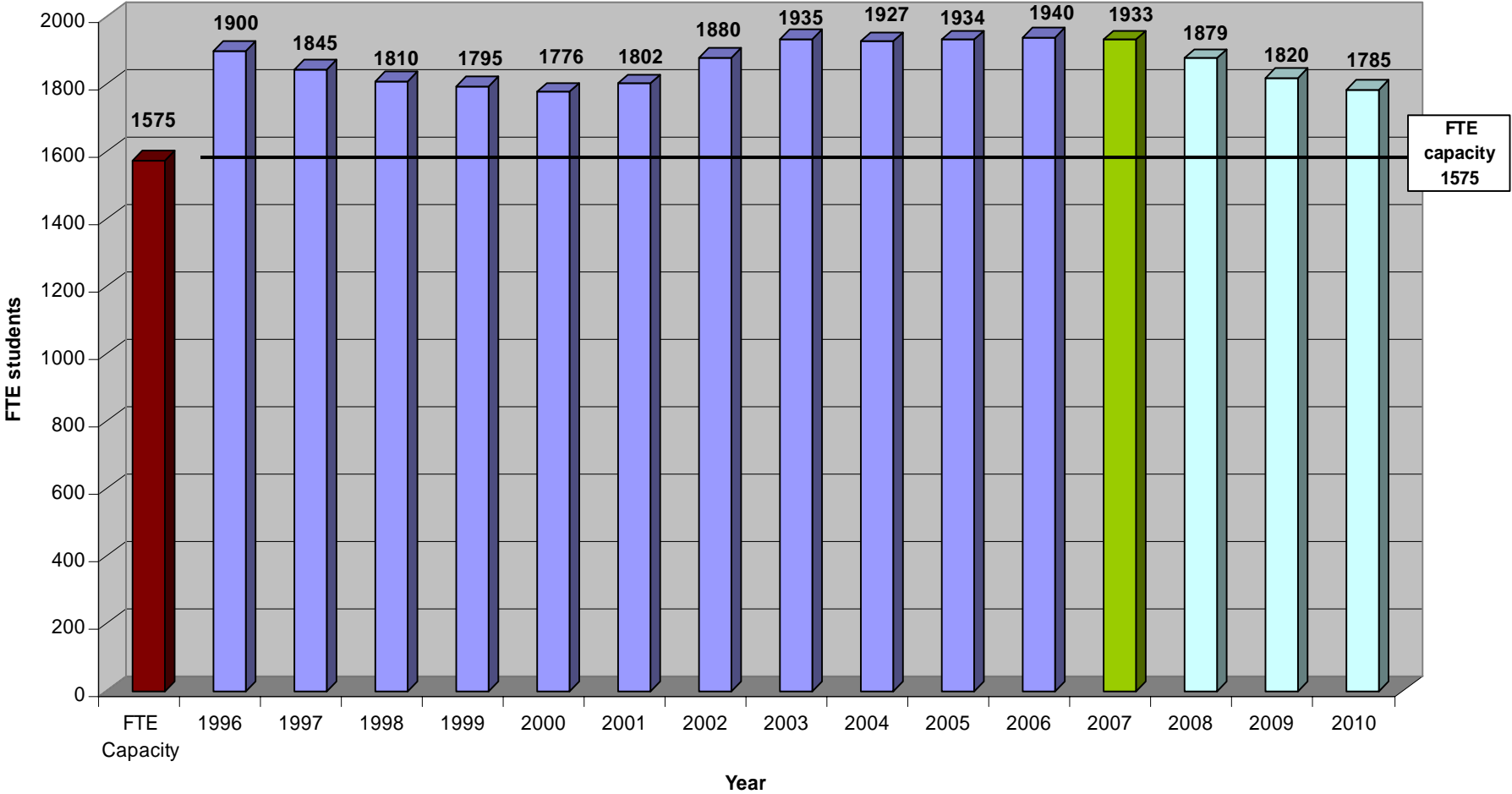
## CARSON SECONDARY FEEDER SCHOOLS

### FTE enrolment (Historical and Projected enrolment)



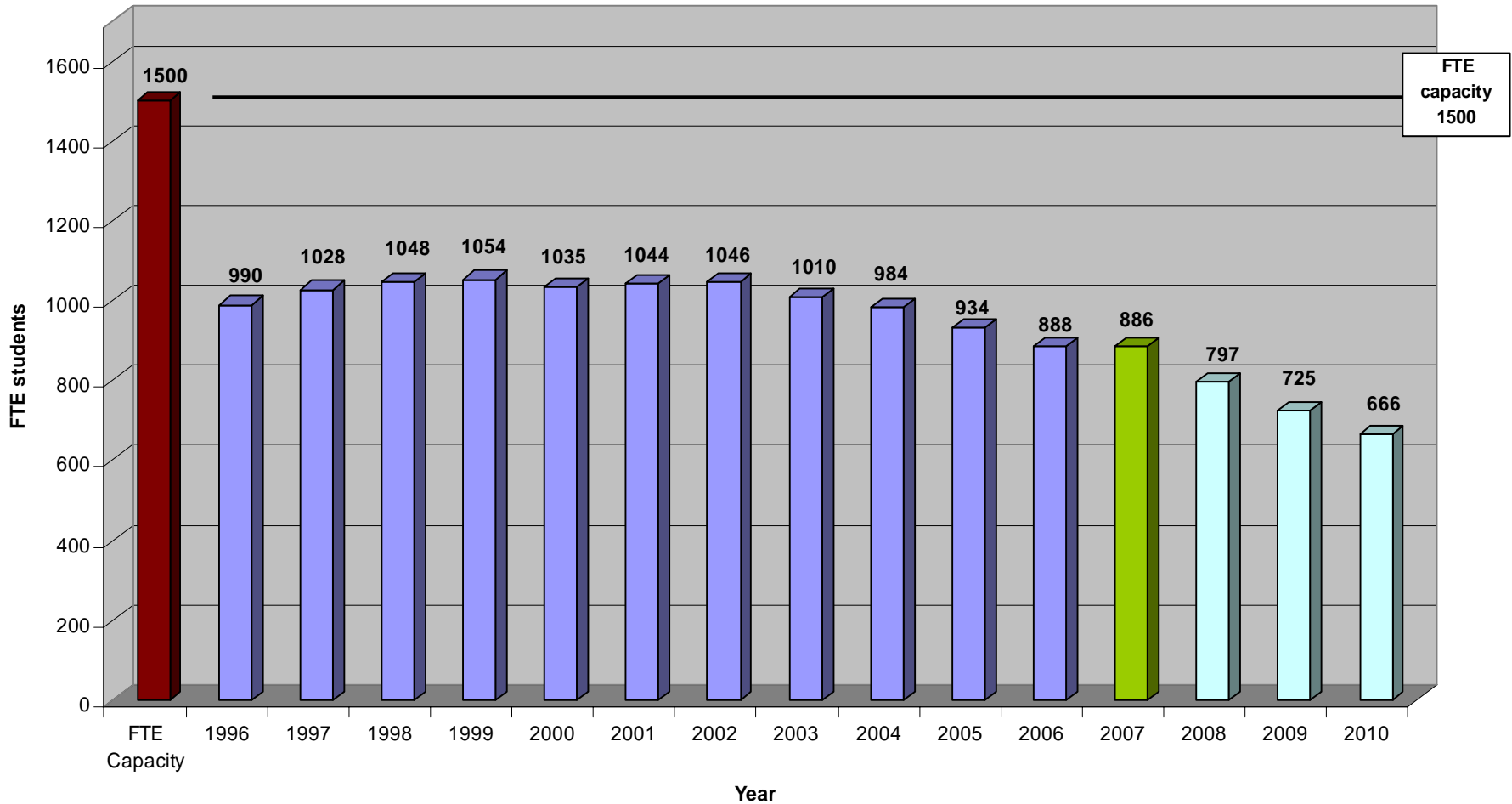
# HANDSWORTH SECONDARY FEEDER SCHOOLS

## FTE enrolment (Historical and Projected Rollover)



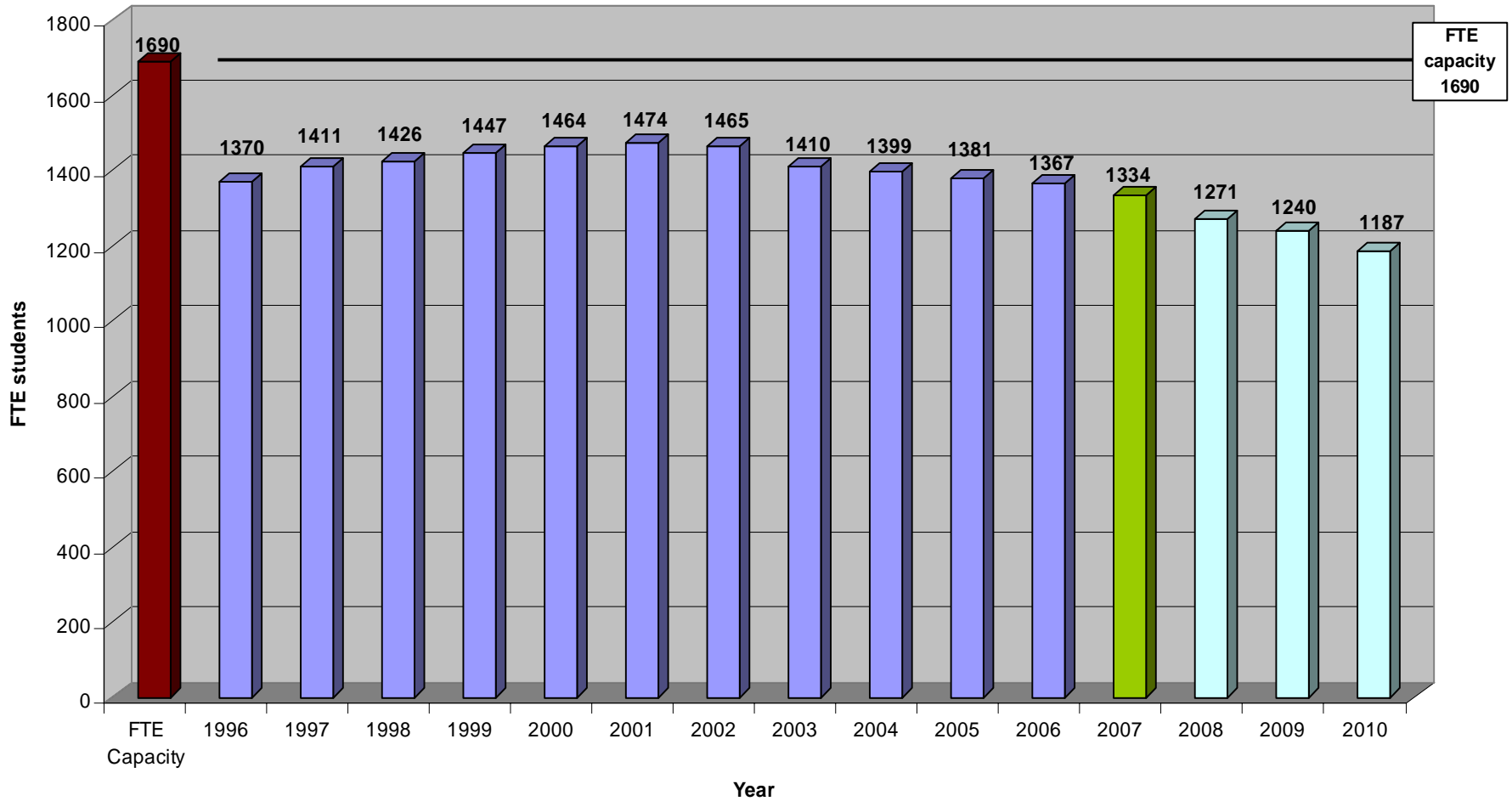
## SEYCOVE SECONDARY FEEDER SCHOOLS

### FTE enrolment (Historical and Projected Rollover)



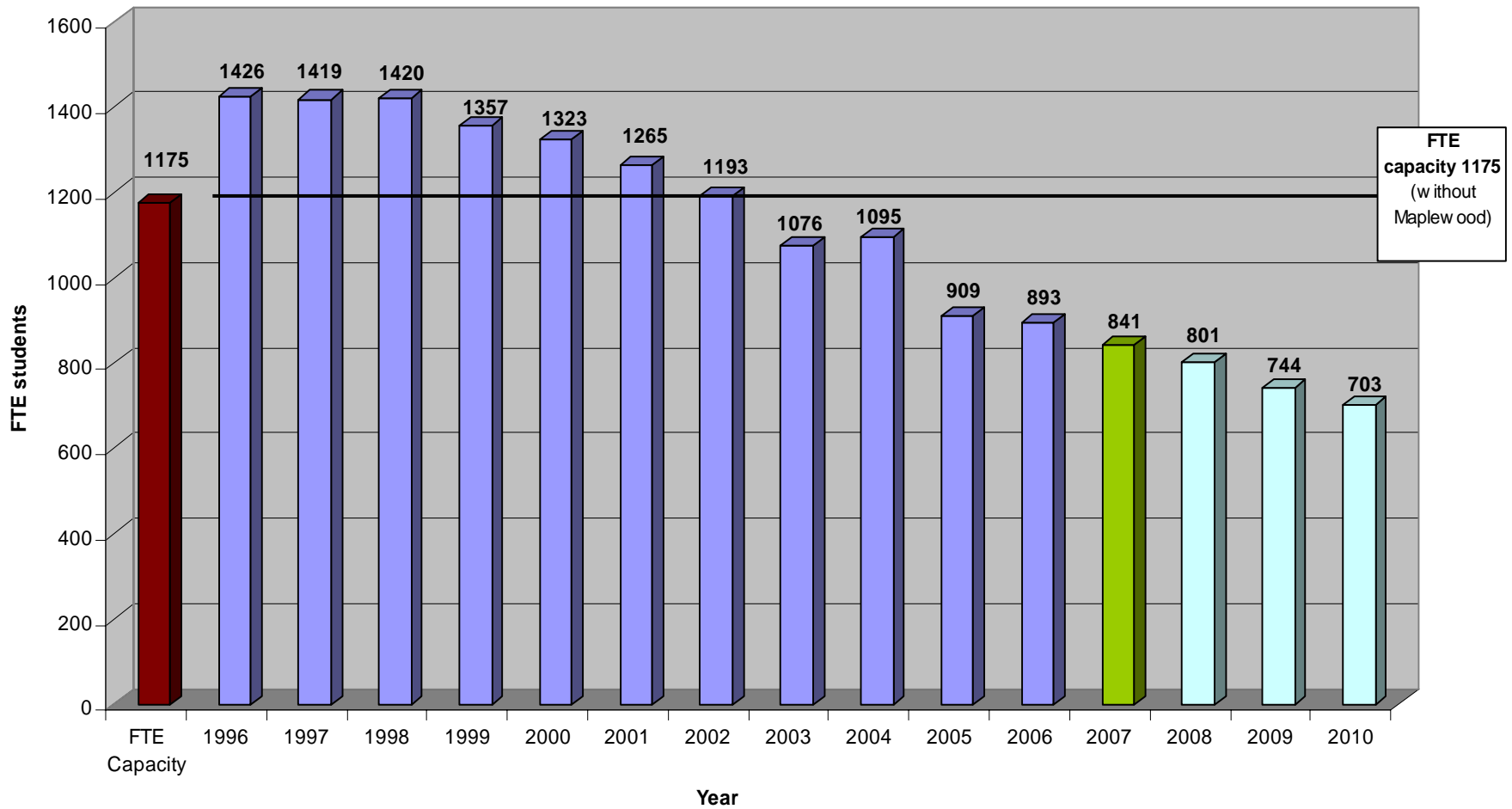
## SUTHERLAND SECONDARY FEEDER SCHOOLS

### FTE enrolment (Historical and Projected Rollover)

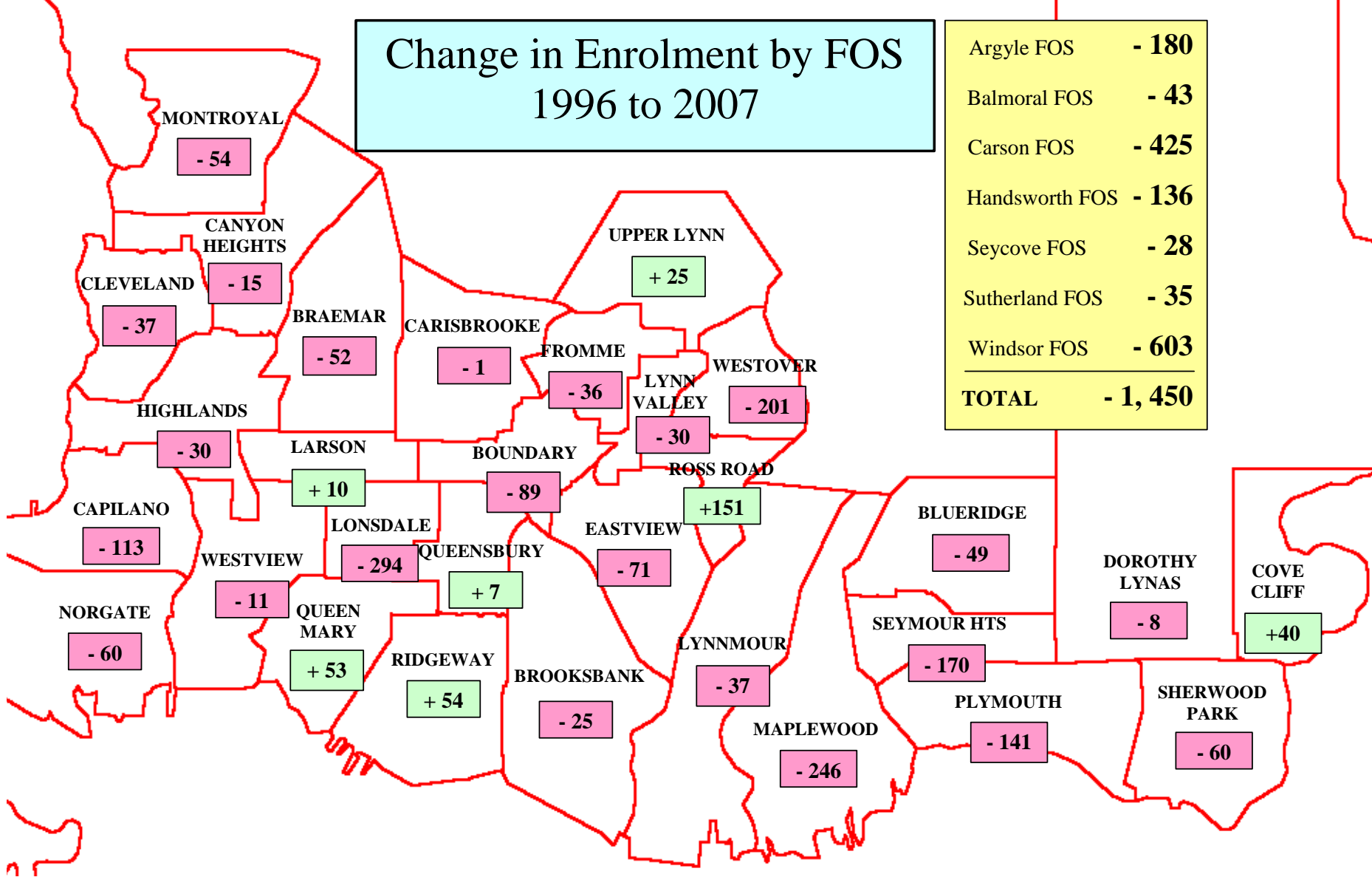


## WINDSOR SECONDARY FEEDER SCHOOLS

### FTE enrolment (Historical and Projected Rollover)



# Change in Enrolment by FOS 1996 to 2007



- **To examine the potential for the introduction and expansion of programs of choice to increase opportunities for students and to maintain and increase enrolment**

- ✓ *Proceed with application for International Baccalaureate at Balmoral and Carson Graham*
- ✓ *International Baccalaureate Working Committee to develop the process for the identification of potential locations for the Primary Years Program and to invite schools to engage in preliminary discussions.*
- ✓ *Expansion of French Immersion at Windsor to address enrolment issues at Argyle and Windsor*
- ✓ *Potential expansion of Late French Immersion to Boundary and to an elementary school in the Seycove or Windsor Families of Schools*



- **To examine the potential for the introduction and expansion of programs of choice to increase opportunities for students and to maintain and increase enrolment**

- ✓ *IPSOS Reid Survey results reviewed – priorities of International Baccalaureate, French Immersion, Careers, Fine Arts & Sports*
- ✓ *Programs of Choice within other districts surveyed to identify unique program opportunities*
- ✓ *Interim Procedures developed for the proposal of district specialty programs including the criteria for identification and selection – now available on the School District website*



- **To identify potential opportunities for sustaining schools in the development of the annual operating budget**
  - ✓ *Change in course funding at Grades 10, 11 and 12 will have a considerable impact on the school district's operating budget.*
  - ✓ *Additional reduction of 308 Full Time Equivalents (FTE) will likely be favourably adjusted, but to a limited extent*
  - ✓ *Final Budget will not be issued until mid-December*
  - ✓ *Opportunity to enhance funding by expanding Distributed Learning and by students taking more than 8 courses*
  - ✓ *Budget pressures will increase due to course funding, summer school funding and an expected reduction in 'holdback' funding*



- **To identify potential opportunities for more efficient and flexible use of facilities within the school district**
  - ✓ *Consideration of expanded shared use of schools for regular school programs AND school district purposes*

*Examples currently in place include; Social Responsibility Program, Literacy Centres, Gifted Centres, StrongStart, Student Services staff*
  - ✓ *Early Learning Foundation Preschools in cooperation with regular programs (in school and on site)*
  - ✓ *Continued discussion of potential cooperative uses by regular school programs with community partnership programs (e.g. Academies, Programs of Choice, Community Hubs)*



- **To identify and provide opportunities for community consultation and communications initiatives**

- ✓ *Vision Design Process of consultation has highlighted positive aspects within the School District and helped frame the Community Forum*

*Consultation occurred on a consistent basis at the Community Forum, with the North Vancouver Teachers' Association Executive, the North Vancouver Parent Advisory Council Executive, the Student Leadership Council, Student Services Staff, Principals and Vice Principals and School Board office staff.*



- **To identify and provide opportunities for community consultation and communications initiatives**

*Activities of the Sustaining Schools Working Committee have integrated with other District initiatives.*

- ✓ *Education and Program Meetings are being held in schools across the School District to facilitate communications*

*Westview – Early Learning Programs*

*Windsor – French Immersion and First Nations*

*Sutherland – Information Technology*

- ✓ *Communications Committee – initiatives promoting the School District have included the publishing of the late September newsletter – the hiring of Communications Manager is in process*





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2007 | 2008



As the  
Superintendent  
of Schools for North  
Vancouver School  
District, I am absolutely  
thrilled to share with you some  
of our vision for the school  
year and the opportunities that our  
value for the future of our School  
District holds for our students  
and our community.

**John Lewis**  
superintendent

...the  
natural  
place for  
learning

## Kindergarten Registration 2008-2009

Kindergarten registrations for the 2008-2009 school year will be accepted at Central Registration (2132 Hamilton Avenue) starting on October 1, 2007. We will be accepting registrations for all Kindergarten programs including Inspirations 44 and Early French Immersion.

## Parent Information Evenings

**French Immersion Kindergarten**  
October 10, 2007  
LMCC, 810 W 21st Street  
7:00pm

**Inspirations 44**  
(English All Day KI)  
October 17, 2007  
LMCC, 810 W 21st Street  
7:00pm

Registration forms will be available at all elementary schools, at the Central Registration Office or online at [www.nvsd44.bc.ca](http://www.nvsd44.bc.ca)

# Public Meetings

## Public Meetings of the Board of School Trustees 2007/2008

Tue. Sep. 11/07 at 7:00 p.m.  
**Finance & Facilities Standing Committee Meeting**  
Leo Marshall Curriculum Centre 810 W 21st St, North Vancouver

Tue. Sep. 25th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Oct. 2nd at 7:00 p.m.  
**Education & Programs Standing Committee Meeting**  
Wichow Elementary School, 1640 Baverick Ave, North Vancouver

Thu. Oct. 11th at 7:00 p.m.  
**Special Public Board Meeting (Organization of Classes)**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Oct. 23rd at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Wed. Nov. 1st at 6:00 p.m.  
**Future Vision - Community Forum at Carson**  
Carson Graham Secondary School 2145 Jones Ave, North Vancouver

Tue. Nov. 6th at 7:00 p.m.  
**Finance & Facilities Standing Committee Meeting**  
Leo Marshall Curriculum Centre 810 W 21st St, North Vancouver

Tue. Nov. 27th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Dec. 4th at 7:00 p.m.  
**Finance & Facilities Standing Committee Meeting**  
Leo Marshall Curriculum Centre, 810 W 21st St, North Vancouver

Tue. Dec. 11th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Jan. 15/08 at 7:00 p.m.  
**Education & Programs Standing Committee Meeting**  
Windsor Secondary School 931 Broadview Dr, North Vancouver

Tue. Jan. 29th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Feb. 20th at 7:00 p.m.  
**Education & Programs Standing Committee Meeting**  
Balmoral Jr. Secondary School 3345 Main Ave, North Vancouver

Tue. Feb. 26th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Mar. 6th at 7:00 p.m.  
**Finance & Facilities Standing Committee Meeting**  
Leo Marshall Curriculum Centre 810 W 21st St, North Vancouver

Tue. Mar. 19th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Apr. 1st at 7:00 p.m.  
**Finance & Facilities Standing Committee Meeting**  
Leo Marshall Curriculum Centre 810 W 21st St, North Vancouver

Tue. Apr. 22nd at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. May 8th at 7:00 p.m.  
**Education & Programs Standing Committee Meeting**  
Sutherland Secondary School 1840 Sutherland Ave, North Vancouver

Tue. May 27th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver

Tue. Jun. 3rd at 7:00 p.m.  
**Education & Programs Standing Committee Meeting**  
Leo Marshall Curriculum Centre 810 W 21st St, North Vancouver

Tue. Jun. 17th at 7:00 p.m.  
**Public Board Meeting**  
Board Room - School Board Office 721 Chesterfield Ave, North Vancouver



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- **To provide progress reports to the Board of School Trustees on a twice yearly basis**

- ✓ *Semi-Annual report in January (potential budget implications)*

- ✓ *Annual report in June*







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